

Children and Families Scrutiny Committee

Agenda

Date:	Friday, 12th February, 2010
Time:	2.00 pm
Venue:	Delamere 1, Floor 2, Delamere House, Delamere Street, Crewe, CW1 2JZ

The agenda is divided into 2 parts. Part 1 is taken in the presence of the public and press. Part 2 items will be considered in the absence of the public and press for the reasons indicated on the agenda and at the foot of each report.

PART 1 – MATTERS TO BE CONSIDERED WITH THE PUBLIC AND PRESS PRESENT

- 1. Apologies for Absence**
- 2. Declaration of Interest/Party Whip**

To provide an opportunity for Members and Officers to declare any personal and/or prejudicial interests and for members to declare the existence of a party whip in relation to any item on the agenda.

- 3. Public Speaking Time/Open Session**

A total period of 15 minutes is allocated for members of the public to make a statement(s) on any matter that falls within the remit of the Committee.

Individual members of the public may speak for up to 5 minutes, but the Chairman will decide how the period of time allocated for public speaking will be apportioned, where there are a number of speakers.

Note: In order for officers to undertake any background research, it would be helpful if members of the public notified the Scrutiny officer listed at the foot of the agenda, at least one working day before the meeting with brief details of the matter to be covered.

For any apologies or requests for further information please contact:

Contact: Denise French
Tel: 01270 686464
E-Mail: denise.french@cheshireeast.gov.uk

4. **Budget 2010/2011**

To consider a report of the Borough Treasurer.

Please note that due to the very tight schedule that the Cabinet and Officers have been working to in order to put together the final budget proposals for 2010/2011, it has not been possible to complete the report within the normal timescales and therefore the report will be circulated to all Members on the 8 February 2010.

5. **Performance Monitoring** (Pages 1 - 20)

To consider a report of the Head of Policy and Performance.

CHESHIRE EAST COUNCIL

REPORT TO: CHILDREN AND FAMILIES SCRUTINY

Date of Meeting:	12 February 2010
Report of:	Head of Policy and Performance
Subject/Title:	Q3 Performance
Portfolio Holder:	Councillor David Brown

1.0 Report Summary

1.1 This purpose report provides Children and Families Scrutiny members with an overview of 2009 – 2010 Q3 performance for Cheshire East Council. Appendix 1 summarises performance against the National Indicators that fall within the remit of the Committee.

2.0 Decision Requested

2.1 Note the overview of performance detailed and consider issues raised in the report in relation to potential underperformance against targets in areas of its remit, and how these will be addressed.

3.0 Reasons for Recommendations

3.1 To ensure that Children and Families Scrutiny has a clear view of performance across its area of remit and can challenge areas of underperformance.

4.0 Wards Affected

4.1 All

5.0 Local Ward Members

5.1 All

6.0 Policy Implications including - Climate change - Health

6.1 Performance management supports delivery of all key council policies including climate change and health.

7.0 Financial Implications for Transition Costs (Authorised by the Borough Treasurer)

7.1 None

8.0 Financial Implications 2009/10 and beyond (Authorised by the Borough Treasurer)

8.1 There are no direct financial implications from this report.

9.0 Legal Implications (Authorised by the Borough Solicitor)

9.1 The Council is required to report to Government on its performance against measures in the National indicator Set.

10.0 Risk Management

10.1 Services are required to carry out risk assessments as part of their performance planning.

11.0 Overview of 2009-2010 Q3 performance

11.1 A table showing performance across all National Indicators within the remit of Children and Families Scrutiny is attached at appendix 1. Further analysis of performance is given in the chart below.

Figure 1: Performance by Scrutiny area

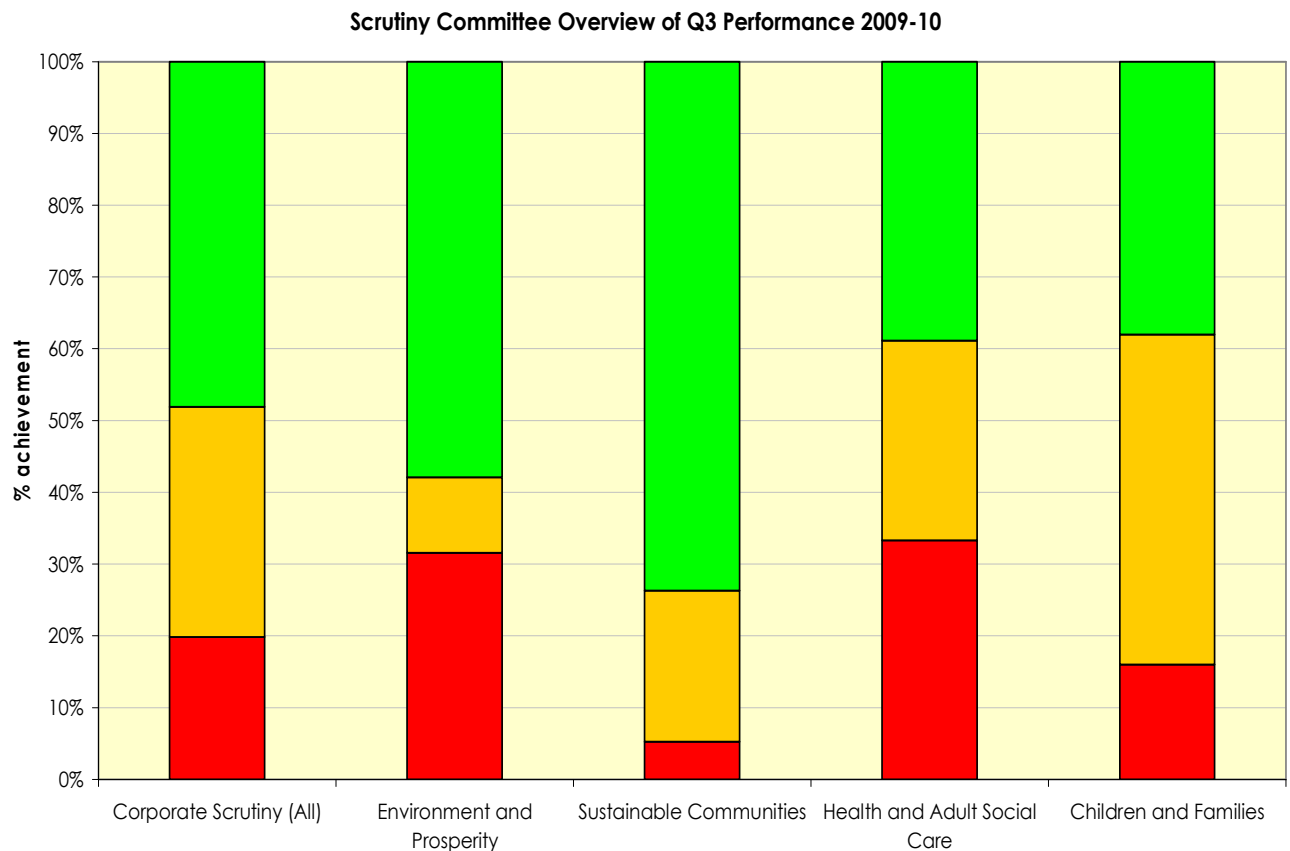


Figure 1 shows that of the 50 National Indicators reported for the Committee's area of responsibility 19 (38%) are green, 23 (46%) are amber and 8 (16%) are red. Further details of performance against these indicators is shown in appendix 1.

2009-2010 Year end

Fourth quarter performance data will be produced after 31 March for consideration and review by Scrutiny Committees. An Annual Report, summarising the Council's achievements will be produced and published in June 2010 and brought to Scrutiny for review before publication.

12.0 Access to Information

The background papers relating to this report can be inspected by contacting the report writer:

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Designation: Planning and Performance Manager

Tel No: 01270 685854

Email: Janis.grant@cheshireeast.gov.uk

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Children & Families Scrutiny Committee
3rd Quarter Performance Report

Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 019	Rate of proven re-offending by young offenders	-17.8%	-	-	-	-	Cllr Findlow/ Lorraine Butcher
NI 043	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	4.8%	-	8%	-	-	Cllr Findlow/ Lorraine Butcher
NI 044	Ethnic composition of offenders on Youth Justice System disposals	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 045	Young offenders' engagement in suitable education, training and employment	66.3%	90%	51.7%	-	-	Cllr Findlow/ Lorraine Butcher
NI 046	Young Offenders' access to suitable accommodation	99.1%	100%	100%	-	-	Cllr Findlow/ Lorraine Butcher

LAA Indicators	R – Red	Y = data is collected annually
Non LAA Indicators	A = Amber	PS = Place Survey (every two years)
Statutory Indicators	G = Green	Version 1: 02/02/2010 (1)

Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 050	Emotional health of children	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher
NI 051	Effectiveness of child and adolescent mental health (CAMHS) services	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 052a	Take up of school lunches - Primary	40%	45%	43.80%	45.30%	G	Cllr Findlow/ Lorraine Butcher
NI 052b	Take up of school lunches - Secondary	40%	42%	35%	36.6%	G	Cllr Findlow/ Lorraine Butcher
NI 053	Prevalence of breastfeeding 6-8 weeks from birth / % of infants whose breastfeeding status is recorded	-	-	-	-	-	Cllr Findlow/ Lorraine Butcher
NI 054	Services for disabled children	New indicator for 2009/10	-	-	-	Y DCSF Survey	Cllr Findlow/ Lorraine Butcher

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 055	Obesity in primary school age children in Reception	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 056 (LAA 040)	Obesity in primary school age children in Year 6	17.9% (2007)	17% with 87% coverage	-	89.4% 17.9% obese	A	Cllr Findlow/ Lorraine Butcher
NI 057	Children and young people's participation in sporting opportunities	-	-	-	-	Y DCSF Survey	Cllr Findlow/ Lorraine Butcher
NI 058	Emotional and behavioural health of looked after children	15.2	-	-	-	A	Cllr Findlow/ Lorraine Butcher
NI 059	Percentage of initial assessments for children's social care carried out within 7 working days of referral	75.73%	80%	62%	60%	R	Cllr Findlow/ Lorraine Butcher
NI 060	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	80.12%	80%	70% (69% year to date)	56% (64% year to date)	R	Cllr Findlow/ Lorraine Butcher

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 061	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	100%	-	100%	100%	G	Cllr Findlow/ Lorraine Butcher
NI 062	Stability of placements of looked after children: number of placements	9.77%	10%	7.7%	9%	A	Cllr Findlow/ Lorraine Butcher
NI 063	Stability of placements of looked after children: length of placement	68%	-	63%	67.40%	G	Cllr Findlow/ Lorraine Butcher
NI 064	Child Protection Plans lasting 2 years or more	0%	0%	10%	16% (12% year to date)	R	Cllr Findlow/ Lorraine Butcher
NI 065	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	9%	Below 14%	-	-	Y	Cllr Findlow/ Lorraine Butcher

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 066	Looked after children cases which were reviewed within required timescales	96%	98%	-	-	-	Cllr Findlow/ Lorraine Butcher
NI 067	Percentage of child protection cases which were reviewed within required timescales	99%	100%	98%	100%	G	Cllr Findlow/ Lorraine Butcher
NI 068	Percentage of referrals to children's social care going on to initial assessment	75.30%	75%	56% (63% year to date)	45% (55% year to date)	R	Cllr Findlow/ Lorraine Butcher
NI 069	Children who have experienced bullying	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher
NI 070	Hospital admissions caused by unintentional and deliberate injuries to children and young people	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 071	Children Missing from Home or Care	8	-	9	-	G	Cllr Findlow/ Lorraine Butcher

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 072	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy	61.70%	71.90%	60.70%	60.70%	A	Cllr Findlow/ Lorraine Butcher
NI 073	Achievement at level 4 or above in both English and Maths at Key Stage 2	79%	84%	78%	-	A	Cllr Findlow/ Lorraine Butcher
NI 075	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	57%	66%	57%	55%	A	Cllr Findlow/ Lorraine Butcher
NI 076	Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2	6	4	8	8 (prediction of 4 for year- end)	G	Cllr Findlow/ Lorraine Butcher

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NI 078	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths	1	0	0	0	G	Cllr Findlow/ Lorraine Butcher
NI 079	Achievement of a Level 2 qualification by the age of 19	76.3%	-	83%	83%	G	Cllr Findlow/ Lorraine Butcher
NI 080	Achievement of a Level 3 qualification by the age of 19	51.8%	-	58%	58%	G	Cllr Findlow/ Lorraine Butcher
NI 081	Inequality gap in the achievement of a Level 3 qualification by the age of 19	-	29%	32%	32%	A	Cllr Findlow/ Lorraine Butcher
NI 082	Inequality gap in the achievement of a Level 2 qualification by the age of 19	-	29%	34%	34%	A	Cllr Findlow/ Lorraine Butcher

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NI 084	Achievement of 2 or more A*- C grades in Science GCSEs or equivalent	60%	61.5%	60.4%	60.4%	A	Cllr Findlow/ Lorraine Butcher
NI 085a	Post 16 participation in Physics	406 A Level 96 AS Level	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 085b	Post 16 participation in Chemistry	249 A Level 144 AS Level	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 085c	Post 16 participation in Maths	507 A Level 185 AS Level	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 086	Secondary schools judged as having good or outstanding standards of behaviour	76.0%	96%	81%	81%	G	Cllr Findlow/ Lorraine Butcher
NI 087	Secondary school persistent absence rate	5.70%	-	5.80%	5.80%	A	Cllr Findlow/ Lorraine Butcher
NI 088	Percentage of schools providing access to extended services	62%	100%	90%	90%	G	Cllr Findlow/ Lorraine Butcher

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 089a	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	1	0	2	1	G	Cllr Findlow/ Lorraine Butcher
NI 089b	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	0	0	0	0	G	Cllr Findlow/ Lorraine Butcher
NI 090	Take up of 14-19 learning diplomas	127	-	331	331	A	Cllr Findlow/ Lorraine Butcher
NI 091	Participation of 17 year-olds in education or training	96.40%	-	94.60%	93.30%	A	Cllr Findlow/ Lorraine Butcher

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NI 092	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	31.90%	31.60%	31.60%	31.60%	G	Cllr Findlow/ Lorraine Butcher
NI 093	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	82%	92%	83%	-	Y	Cllr Findlow/ Lorraine Butcher
NI 094	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	81%	90%	83%	-	Y	Cllr Findlow/ Lorraine Butcher
NI 099	Looked after children reaching level 4 in English at Key Stage 2	73.7% Sept 08	-	18%	18%	A	Cllr Findlow/ Lorraine Butcher
NI 100	Looked after children reaching level 4 in mathematics at Key Stage 2	58% Sept 08	-	27%	27%	A	Cllr Findlow/ Lorraine Butcher

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	8.30% Sept 08	-	3%	3%	A	Cllr Findlow/ Lorraine Butcher
NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	25pp	20pp	24pp	24pp	R	Cllr Findlow/ Lorraine Butcher
NI 102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	38.1pp	37pp	36.2pp	36.20pp	R	Cllr Findlow/ Lorraine Butcher
NI 103a	Special Educational Needs – statements issued within 26 weeks - excluding exceptions	92%	-	-	-	A	Cllr Findlow/ Lorraine Butcher

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 103b	Special Educational Needs – statements issued within 26 weeks - including exceptions	-	-	-	-	-	Cllr Findlow/ Lorraine Butcher
NI 104	The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold	53pp	-	55.9pp	55.9pp	A	Cllr Findlow/ Lorraine Butcher
NI 105	The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*- C GCSE including English and Maths	45.1pp	-	40.1pp	40.1pp	A	Cllr Findlow/ Lorraine Butcher
NI 106	Young people from low income backgrounds progressing to higher education	New indicator for 2009/10	N/A	N/A	N/A	Y	Cllr Findlow/ Lorraine Butcher
NI 107	Key Stage 2 attainment for Black and minority ethnic groups	-	33% Trav 25% Gyp/R 61% other W	45% white other	45%	A	Cllr Findlow/ Lorraine Butcher
NI 108	Key Stage 4 attainment for Black and minority ethnic groups	-	67% Trav 50% Gyp/R 48% other W	51.5% white other	51.5%	A	Cllr Findlow/ Lorraine Butcher

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NI 109	Delivery of Sure Start Children's Centres	60%	100% designation by March 2010; 60% designated by March 2010	15% designated and full core offer	25% designated and full core offer	G	Cllr Findlow/ Lorraine Butcher
NI 110 (LAA 041)	Young people's participation in positive activities	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher
NI 111 (LAA 042)	First time entrants to the Youth Justice System aged 10 – 17	518 (-31.4% reduction)	492	46 (118 cumulative)	48 (166 cumulative)	G	Cllr Findlow/ Lorraine Butcher
NI 112 (LAA 043)	Under 18 conception rate	-8.10%	-29%	-	-	R	Cllr Findlow/ Lorraine Butcher
NI 113	% of 15-24 year olds accepting a test for Chlamydia / Chlamydia in under 25 year olds. Positive diagnosis	-	-	-	-	-	Cllr Findlow/ Lorraine Butcher

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Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 114	Rate of permanent exclusions from school	0.07%	-		5 pupils	G	Cllr Findlow/ Lorraine Butcher
NI 115 (LAA 044)	Substance misuse by young people	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher
NI 116	Proportion of children in poverty	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 117 (LAA 045)	16 to 18 year olds who are not in education, employment or training (NEET)	5.2% (2007)	4.40%	7.80%	5.80%	A	Cllr Findlow/ Lorraine Butcher
NI 118	Take up of formal childcare by low-income working families	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 147	Care leavers in suitable accommodation	95.20%	-	95%	92%	G	Cllr Findlow/ Lorraine Butcher
NI 148	Care leavers in education, employment or training	52.38%	-	95%	58%	R	Cllr Findlow/ Lorraine Butcher

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NI 161	Number of Level 1 qualifications in literacy (including ESOL) achieved	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 162	Number of Entry Level qualifications in numeracy achieved	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 163	Proportion working age qualified to Level 2	73.9% (2007/08)	81.3%	-	73% at Nov 2009 based on 2008 APS data	A	Cllr Findlow/ Lorraine Butcher
NI 164	Proportion working age qualified to Level 3	53.2%	59.4%	-	53.1% at Nov 2009 based on 2008 APS data	A	Cllr Findlow/ Lorraine Butcher
NI 165	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	36.6%	-	-	-	Y	Cllr Findlow/ Lorraine Butcher

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